

**RHAB Recommended Budget - RHHC Enforcement and Rental Registry 3/10/20**

**Revenue Potential\***

eligible units	40% participation	50% participation	60% participation	70% participation	80% participation
55,000	22,000	27,500	33,000	38,500	44,000
<b><u>Fee Projections</u></b>	<b>\$770,000</b>	<b>\$962,500</b>	<b>\$1,155,000</b>	<b>\$1,347,500</b>	<b>\$1,540,000</b>

\* RHAB estimates there are currently 55,000 rental units not paying an inspection or registry fee to a municipality. This is based on a proposed fee of **\$35 per unit per year fee** for those units.

See chart of Municipalities with Periodic Inspections of Residential Rental Units – 12-15-2019

Some of the 21,000 units currently paying a fee to a town do not participate in a formal registry and would need to be included. At this point there is no additional fee proposed for those units.

It is assumed that data from towns with formal registries and fees would be integrated into the state registry at no additional cost.

Fees from short term rentals are not projected.